

DOLAKHA DPMAS REPORT

Fiscal Year :

2072/2073

Sectors	Indicator	IndicatorGroup	Unit	Actual Progress
Agriculture	Food Crops Production	Rice	Metric Ton	16812.25
		Maize	Metric Ton	32467.00
		Wheat	Metric Ton	15135.00
		Kodo	Metric Ton	1176.70
		Jau	Metric Ton	180.25
		Phapar	Metric Ton	291.50
		Others	Metric Ton	
	Cash Crops Production	Oil	Metric Ton	502.60
		Potato	Metric Ton	70782.00
		Tobaco	Metric Ton	
		Sugarcane	Metric Ton	
		Jute	Metric Ton	
		Others	Metric Ton	
	Pulses Production	Musuro	Metric Ton	
		Chana	Metric Ton	
		Kerau	Metric Ton	127.50
		Mas	Metric Ton	179.80
		Bhatmas	Metric Ton	274.50
		Rahar	Metric Ton	
		Others	Metric Ton	228.66
	Employment other than Agriculture Sector	Education	Number	
		Tourism Service	Number	
		Others	Number	
	Milk Production	Cow	Metric Ton	5544.00
		Buffalo	Metric Ton	10155.00
		Goat	Metric Ton	0.00
		Others	Metric Ton	0.00
	Meat Production	Buffalo	Metric Ton	1704.00
		Goat	Metric Ton	576.00
		Chicken	Metric Ton	210.00
		Pig	Metric Ton	117.00
		Duck	Metric Ton	
		Other	Metric Ton	15.00
	Budget Allocation and Expenses in Agricultural Sector	Budget	Rupees (full figure)	52803000.00
		Expenses	Rupees (full figure)	48795500.00
	Budget Allocation and Expenses in Livestock Sector	Budget	Rupees (full figure)	39079565.00
		Expenses	Rupees (full figure)	37674818.00
	Actual no. of Technical Staff in District	Actual Post	Number	21.00
		Post Fullfillment	Number	16.00
	Number of Poor Household	Extreme Poor	Number	
Moderate Poor		Number		
Ordinary Poor		Number		
Other Crops	Fruits	Number	4314.60	
	Seasonal Vegetables	Number	23643.60	
	Tea	Number		
	Coffee	Number		
	Chilly	Number	70.70	
	Alaichi	Number	48.00	

Sectors	Indicator	IndicatorGroup	Unit	Actual Progress
		Aduwa	Number	600.00
		Lasun	Number	1896.00
		Besar	Number	405.00
		Others	Number	
Education	Literacy Rate	Age between 6-15	Percent	91.61
		Age between 15-24	Percent	90.04
		Age above 24	Percent	38.41
		Dalit	Percent	
		Janajati	Percent	
		Others	Percent	
		Male	Percent	80.98
		Female	Percent	64.13
		Disabled	Percent	
	Handicapped	Percent		
	Pre-Primary Level Gross Enrollment Number	Dalit	Number	
		Janajati	Number	
		Others	Number	
		Male	Number	1881.00
		Female	Number	2078.00
		Disabled	Number	
	Gross Enrollment Number at Grade 1	Dalit	Number	682.00
		Janajati	Number	1393.00
		Others	Number	3224.00
		Male	Number	2509.00
		Female	Number	2688.00
		Disabled	Number	163.00
	Primary Level Gross Enrolled Student Number	Dalit	Number	2520.00
		Janajati	Number	3701.00
		Others	Number	14286.00
		Male	Number	9901.00
		Female	Number	10707.00
		Disabled	Number	699.00
	Primary Level Promotion Number	Dalit	Number	1530.00
		Janajati	Number	7090.00
		Others	Number	5315.00
		Male	Number	6844.00
		Female	Number	7293.00
		Disabled	Number	
	Primary Level Repetition Number	Dalit	Number	313.00
		Janajati	Number	953.00
Others		Number	825.00	
Male		Number	1276.00	
Female		Number	1304.00	
Disabled		Number		
Primary Level Dropout Number	Dalit	Number	5.00	
	Janajati	Number	13.00	
	Others	Number	8.00	
	Male	Number	16.00	

Sectors	Indicator	IndicatorGroup	Unit	Actual Progress
		Female	Number	9.00
		Disabled	Number	
		Handicapped	Number	
	Number of Trained Teachers at Primary Level	Trained	Number	15756.00
		Not Trained	Number	0.00
	No. of Primary school aged children without access to primary school within 1/2 an Hour	Male	Number	
		Female	Number	
		Disabled	Number	
		Handicapped	Number	
	No. of ECD/School	Government	Number	
		Community	Number	206.00
		Madarsa	Number	0.00
		Gumba	Number	8.00
		Ashram	Number	
		Balgriha	Number	1.00
		Lower Secondary	Number	71.00
	Higher Secondary	Number	82.00	
	No. of Primary schools with separate toilet for Girls	No. of Primary schools with separate toilet for Girls	Number	0.00
	Number of Primary Schools with Drinking Water Facility	Number of Primary Schools with Drinking Water Facility	Number	146.00
Number of Primary Schools with Toilet Facility	Number of Primary Schools with Toilet Facility	Number	147.00	
Sets of text Books Distributed Full/Partial	Full	Number	42660.00	
	Partial	Number	0.00	
Days on Average on which Primary Level Schools were Open	Days on Average on which Primary Level Schools were	Number	223.00	
Budget/Expenditure in Primary Education	Budget	Rupees (full figure)	166475740.00	
	Expenditure	Rupees (full figure)	139997160.00	
Energy	No. of HHs with access to Power/Electricity	No. of HHs with access to Power/Electricity	Number	
	No. of HHs with access to Alternative Energy	No. of HHs with access to Alternative Energy	Number	
	No. of HHs with Improved Cooking Stoves	No. of HHs with Improved Cooking Stoves	Number	
	No. of HHs with Electric Meters for Agriculture	No. of HHs with Electric Meters for Agriculture	Number	
Forest	Area Covered by Forest	Government	Hector	55531.33
		Community	Hector	45032.89
		Leasehold	Hector	933.77
		Partnership	Hector	
		Conserverd	Hector	
	No. of HHs benefitted by Forest	Government	Number	
		Community	Number	44428.00
		Leasehold	Number	1867.00
		Partnership	Number	
		Conserverd	Number	
	Timber production in Cubic Feet	Government	Cube Feet	
		Community	Cube Feet	152424.00
		Leasehold	Cube Feet	
Partnership		Cube Feet		
Conserved		Cube Feet		

Sectors	Indicator	IndicatorGroup	Unit	Actual Progress
	Budget/Expenditures amount in Forest Sector	Budget	Rupees (full figure)	22924000.00
		Expenditure	Rupees (full figure)	16375000.00
Health	Couples using Contraceptive	Current User	Number	158926.00
		New User	Number	
		Age less than 20 Years	Number	352.00
		Age above 20 Years	Number	4089.00
	HIV Positive Cases	Current User	Number	
		New User	Number	1.00
	No. of Pregnant women attending ANC visit	First Time	Number	3154.00
		Fourth Time	Number	1859.00
	Postnatal check up of Mother and Baby	First Time	Percent	39.18
		Fourth Time	Percent	21.59
	Tuberculosis Cases	Current Cases	Number	183.00
		New Cases	Number	166.00
	Pregnant women taking (2TT injection,180 iron pills)	2TT Injection	Number	3070.00
		180 Iron Pills	Number	2387.00
	Children fed with vitamin A Capsule	Age between 6 month to 5	Number	30730.00
	No. of HHs within 1/2 hour's distance (on foot/vehicle from HP/Hospital)	Adhibasi/Janajati	Number	
		Chettri	Number	
		Brahmin	Number	
		Madhesi	Number	
		Dalit	Number	
		Muslim	Number	
	No. of children with access to Immunization	Adhibasi/Janajati	Number	
		Chettri	Number	
		Brahmin	Number	
		Madhesi	Number	
		Dalit	Number	
		Muslim	Number	
	Total no. of children vaccinated for BCG, DPT3-HIB3-HB3,Measles	Adhibasi/Janajati	Number	
		Chettri	Number	
		Brahmin	Number	
		Madhesi	Number	
		Dalit	Number	
Muslim		Number		
No. of under 5 year underweight children	No. of under 5 year underweight children	Number	90.00	
Incidence of Diarrhoeal Cases	Adhibasi/Janajati	Number		
	Chettri	Number		
	Brahmin	Number		
	Madhesi	Number		
	Dalit	Number		
	Muslim	Number		
Diarrhoeal case treated with ORS+ZINC	Adhibasi/Janajati	Number		
	Chettri	Number		
	Brahmin	Number		
	Madhesi	Number		
	Dalit	Number		
			6505.00	

Sectors	Indicator	IndicatorGroup	Unit	Actual Progress
		Muslim	Number	
		Others	Number	4717.00
	New Incidence of ARI in under 5 years	Adhibasi/Janajati	Number	
		Chettri	Number	
		Brahmin	Number	
		Madhesi	Number	
		Dalit	Number	
		Muslim	Number	
		Others	Number	
	No. of Malaria Cases	No. of Malaria Cases	Number	0.00
	No. of ART Service receiving person	No. of ART Service receiving	Number	0.00
	No. of Pregnant women taken safe abortion care	No. of Pregnant women taken safe abortion care	Number	164.00
	No. of deliveries conducted by a skilled birth attendant	No. of deliveries conducted by a skilled birth attendant	Number	1687.00
	No. of Institutional Deliveries	No. of Institutional Deliveries	Number	1664.00
Budget/Expenditures amount for Health Facilities	Budget	Rupees (full figure)	61294000.00	
	Expenditure	Rupees (full figure)	48524000.00	
Water Supply and Sanitation	Budget/Expenditure amount for Water Supply	Budget	Rupees (full figure)	49369009.00
		Expenditure	Rupees (full figure)	
	No. of HH with Managed water supply	Total no. of Household with Managed water supply facility	Number	38536.00
	Total no. of Household without Unmanaged water supply facility	Total no. of Household without Unmanaged water supply	Number	33823.00
	Total no. of Households with Private Tap	Total no. of Households with Private Tap	Number	3044.00
	Total no. of Households with Toilet Facility	Total no. of Households with Toilet Facility	Number	21279.00
	Additional no. of Tap Constructed this year	Additional no. of Tap Constructed this year	Number	477.00
Women and Children	No. of HHs engaged in group	WCF	Number	32203.00
		CAC	Number	7823.00
	No. of HHs with Women Engaged in Groups	Women Group	Number	35.00
		Mixed Group	Number	
	Women's Participation	Teacher	Number	2076.00
		Government Employee	Number	253.00
		Police	Number	12.00
		Member of Parliament	Number	0.00
		Public Organization	Number	0.00
	No. and type of cases of Children in conflict with the Law and Children Victims Handled	Child Abuse	Number	7.00
		Child Labor	Number	3.00
		Domestic Violence	Number	15.00
		Child Trafficking	Number	1.00
	No. and type of cases of Violence against Women Handled	Police	Number	111.00
		Court	Number	88.00
		Public Institute	Number	25.00
	No. and type of cases of Children in need of Care and Protection	Children's Home	Number	19.00
Prison		Number		
Orphanage		Number	71.00	
Budget/Expenditure amount for Women and Children	Budget	Number	5906099.00	
	Expenditure	Number	5906099.00	

Sectors	Indicator	IndicatorGroup	Unit	Actual Progress
Local Development	Local Bodies having Periodic Plan	New	Number	No
			Number	
	Updated	Number	Yes	
		Number		
	Districts with DTMP	New	Number	Yes
			Number	
	Renewed	Number	No	
		Number		
	No. of LB's which adopted and declared CFLG	Declaration	Number	
			Number	
	Adopted	Number		
		Number		
	HRD/CD Plan	Made	Number	Yes
			Number	
	Not Made	Number	No	
		Number		
	Updated	Number	No	
		Number		
	Computer Package Install and Run	DPMAS	Number	Yes
			Number	
	DDC FAMP	Number	Yes	
		Number		
	VDC Accounting	Number	No	
		Number		
	FMIS	Number	Yes	
		Number		
	LB's having Poverty and DAG Mapping	Made	Number	No
			Number	
	Not Made	Number	No	
		Number		
	Updated	Number	No	
		Number		
LB's Income	Grant	Rupees (full figure)	518810000.00	
	Internal Revenue	Rupees (full figure)	11797293.00	
Revenue Distribution	Rupees (full figure)	22881631.00		
Others	Rupees (full figure)	0.00		
Amt. allocated from Internal Sources by LB's to Targeted Group	Social Group	Rupees (full figure)	0.00	
	Janajati	Rupees (full figure)	0.00	
Dalit	Rupees (full figure)	0.00		
Others	Rupees (full figure)	0.00		
No. of Person getting Social Security Allowance	Old	Rupees (full figure)	11106.00	
	Single Women	Rupees (full figure)	4582.00	

Sectors	Indicator	IndicatorGroup	Unit	Actual Progress
		Children	Rupees (full figure)	1500.00
		Disabled	Rupees (full figure)	348.00
		Endangered	Rupees (full figure)	198.00
	No. of Motorable Bridge Constructed	No. of Motorable Bridge	Number	1.00
	No. of Suspension Bridge Constructed	No. of Suspension Bridge Constructed	Number	161.00